

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Parkinson's Disease Registry
Sponsor:	Senator Jake Anderegg

Step 1. Revenue			
Funding Source			
Amount Requested	\$ 200,000.00	\$200,000	
Other Revenue Sources		0	
Total Revenues:	\$ 200,000.00	\$200,000	
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$135,000	Number of personnel supported:	5
Travel	\$10,000	Nature of travel:	To collect data in rural Utah
Equipment/Supplies		Types of equipment/supplies to be purchased:	Office supplies
Pass-through	\$20,000	Intended recipient(s) of pass-through funds:	Department of Health
Licenses		Description of licenses (number, cost per license, etc.)	
Other	\$2,500	Description of other expenses	Website fees
Other	\$2,500	Description of other expenses	Data storage
Other	\$10,000	Description of other expenses	Outreach and education
Other	\$20,000	Description of other expenses	Facilities and administration
Total Expenditures:	\$ 200,000.00		